

Civic Facilities Project Advisory Group

Meeting #2
January 6, 2025



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Agenda

- Recap of last meeting & project status
- Potential scope elements
- Potential sites
 - Land Use & Zoning
 - Relative Costs
 - Opportunities & Impacts
 - Renovation vs New Build
 - Construction Impacts

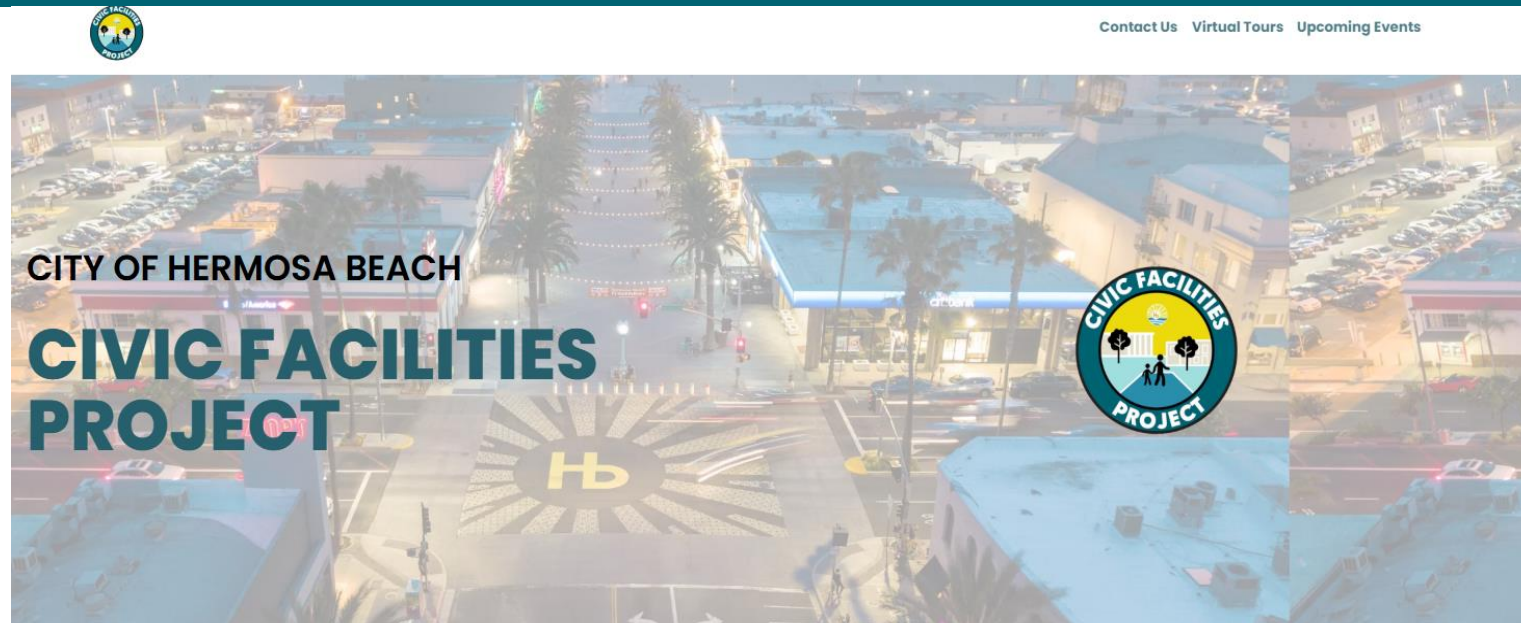


Recap & Status

1. Purpose of the group
2. Review of previous studies & work to date
 - Questions on website materials
3. Space needs
4. Facilities condition
5. Outreach status
 - Site tours & videos



Website



Where Community and Service Come Together

The City's facilities are aging which continue to increase operational costs and have resulted in a growing need for ongoing maintenance and repair. Plans for significant renovation or replacement have been deferred for many years. The City Council is committed to addressing these needs by prioritizing long-term financial planning and reviewing City infrastructure in its Capital Improvement Program (CIP) and strategic efforts. The current facilities will not be able to meet the operational needs, or resiliency requirements in the event of a major earthquake or other disaster, for Public Safety, Public Works, and City administrations in the coming years.



News

November 23, 2024

[Civic Facilities Tour \(Public Works Yard\)](#)

Documents

[City Departments Roles and Responsibilities](#)

[October 2024 Tour Presentation](#)

[Staff Presentation](#)

[2023 Study Session Presentation](#)

[2016 McGrath Study](#)

[2015 Facility Condition Assessment](#)

[2014 Downtown Core Revitalization Strategy](#)

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Virtual Facilities Tour



City Yard



Police Station



City Hall

<https://civicfacilitieshb.org/>

Scope Elements

5



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Public Safety

Main Station

- 1958
- ~11,700 SF
- Functionally obsolete
- Too small



Public Safety

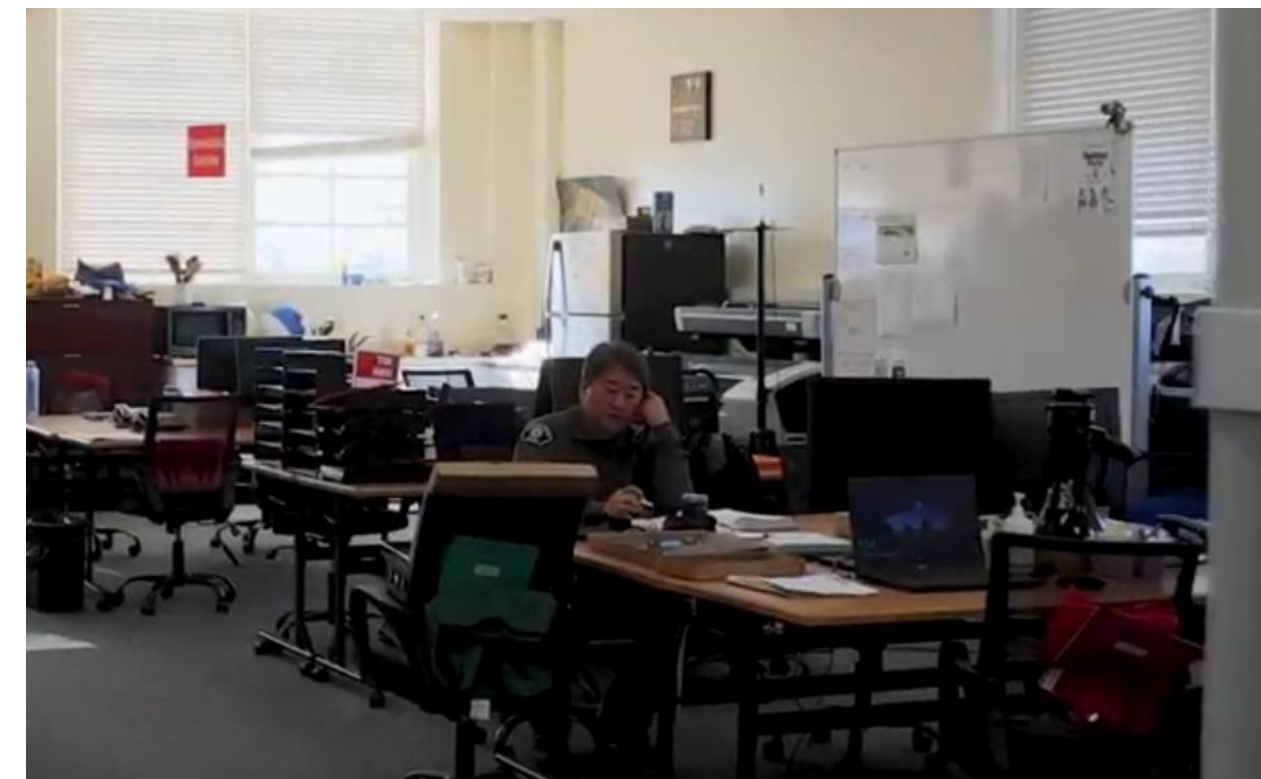
Other Buildings



Base 3 - 3,200 SF



Storage Buildings - 5,900 SF



EOC - 2,500 SF



Public Works

City Yard

- 1920 -1980
- ~13,000 SF
- Functionally obsolete
- Not up to code
- Environmental Issues



Public Works

Other Buildings



Storage
~ 1,500 SF



Irrigation Shop
~1,000 SF



City Hall
~3,000 SF Dept Space



City Hall

City Hall

- 1965
- ~17,200 SF
- Functionally obsolete
- Seismic issues
- Deferred maintenance
- Too small



Community Resources

- Historic building
- Seismic issues
- Window replacement
- ADA issues
- Functional obsolescence
- Contains EOC
- Records storage



Library

- ~6,500 SF
- County owned
- Renovation needed
- Prime Pier Ave. location



Fire Station

- ~6000 SF
- County operated
- Recently renovated



Public Parking

- Downtown parking is constrained and spread out
- Parking impedes downtown development



Site Options

15



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Potential Sites

SCOPE ELEMENT

- City Yard
- Base 3
- EOC
- City Hall
- Police
- Library
- Fire
- Public Parking
- Community Resources

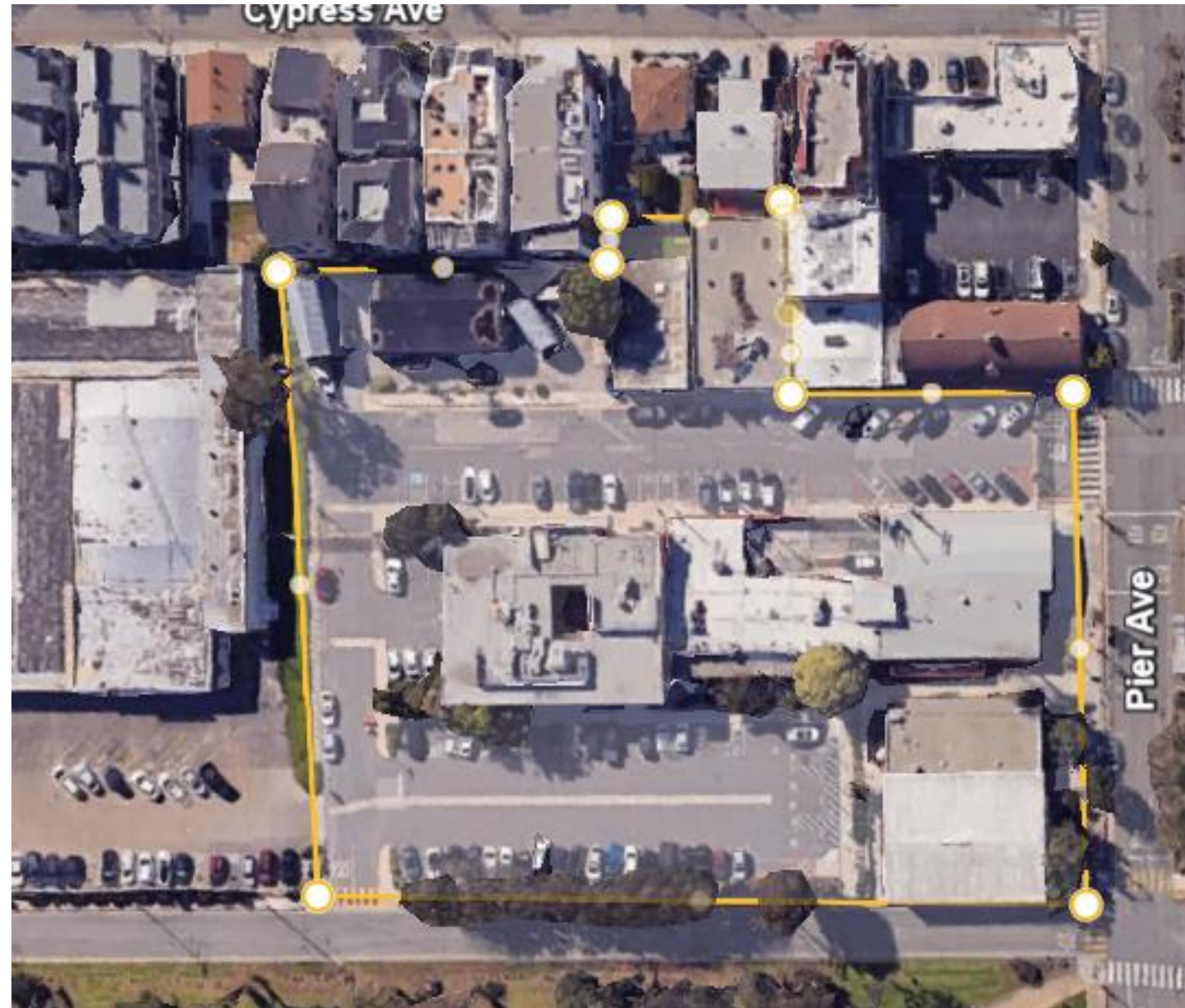
LOCATION

- Yard Site
- Community Center
- Public Storage
- Civic Center
- Other



Civic Center (renovate & expand)

- 2.5 acres of land area
- Current zoning = OS
- Plan Hermosa zoning = PF
- Can accommodate city hall & police
- Relative costs:
 - + Requires underground parking
 - Existing elements can be renovated
 - + Renovation requires temp space
 - + Tight site
 - + Negates redevelopment potential.



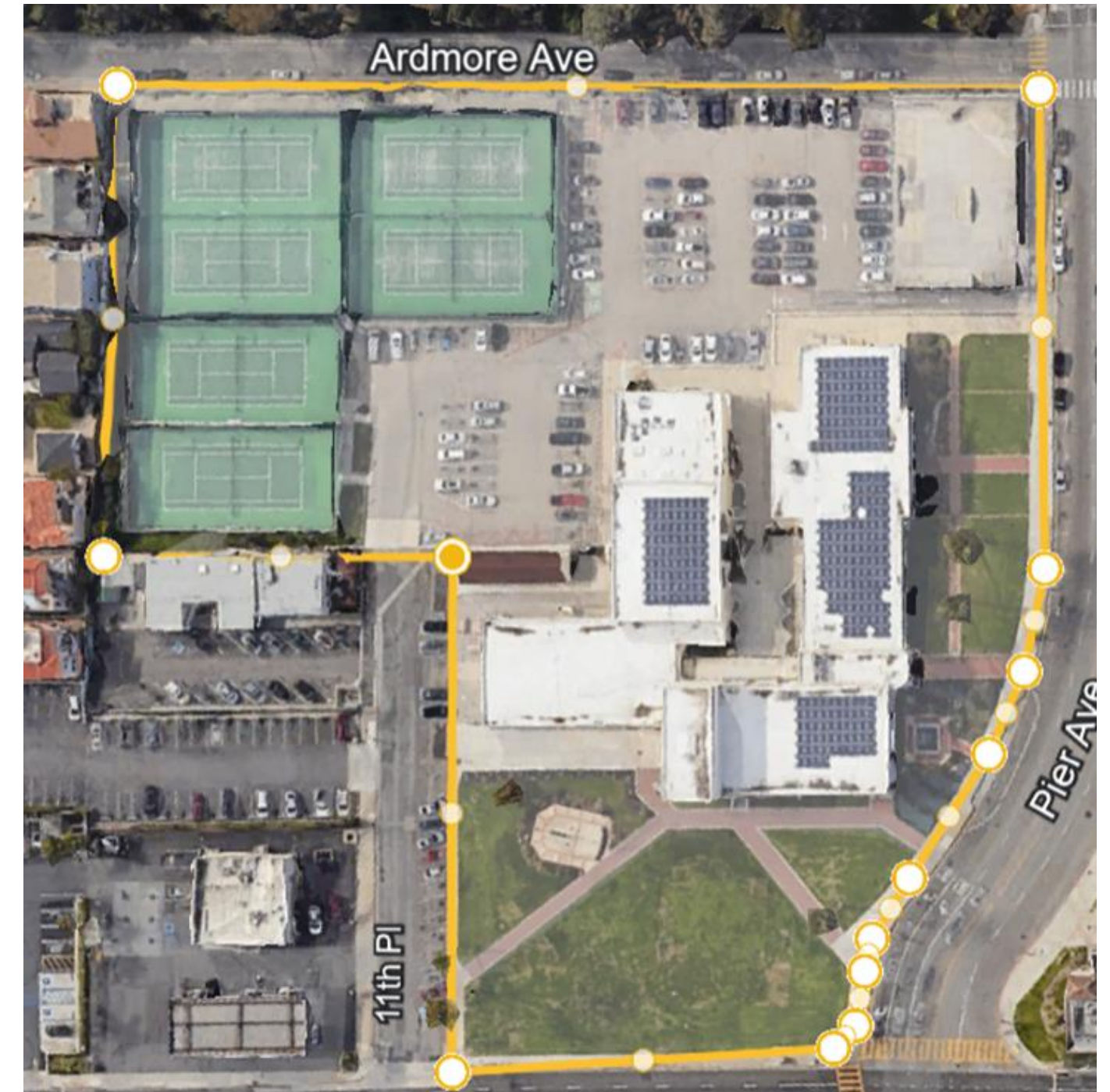
City Yard

- 1.6 acres of land area
- Current zoning = M1
- Plan Hermosa zoning = CI
- Few other industrial areas for PW site
- Relative costs:
 - +Tight site = difficult phasing
 - +Clean up from former landfill and oil drilling activities



Community Center

- 4.8 acres of land area
- Current zoning = OS
- Plan Hermosa zoning = PF
- Deed restricted for public use
- Large land area can accommodate additional public parking.
- Potential view impacts
- Relative costs:
 - Limited grading
 - No temp space required
- + UG parking w new skate and tennis

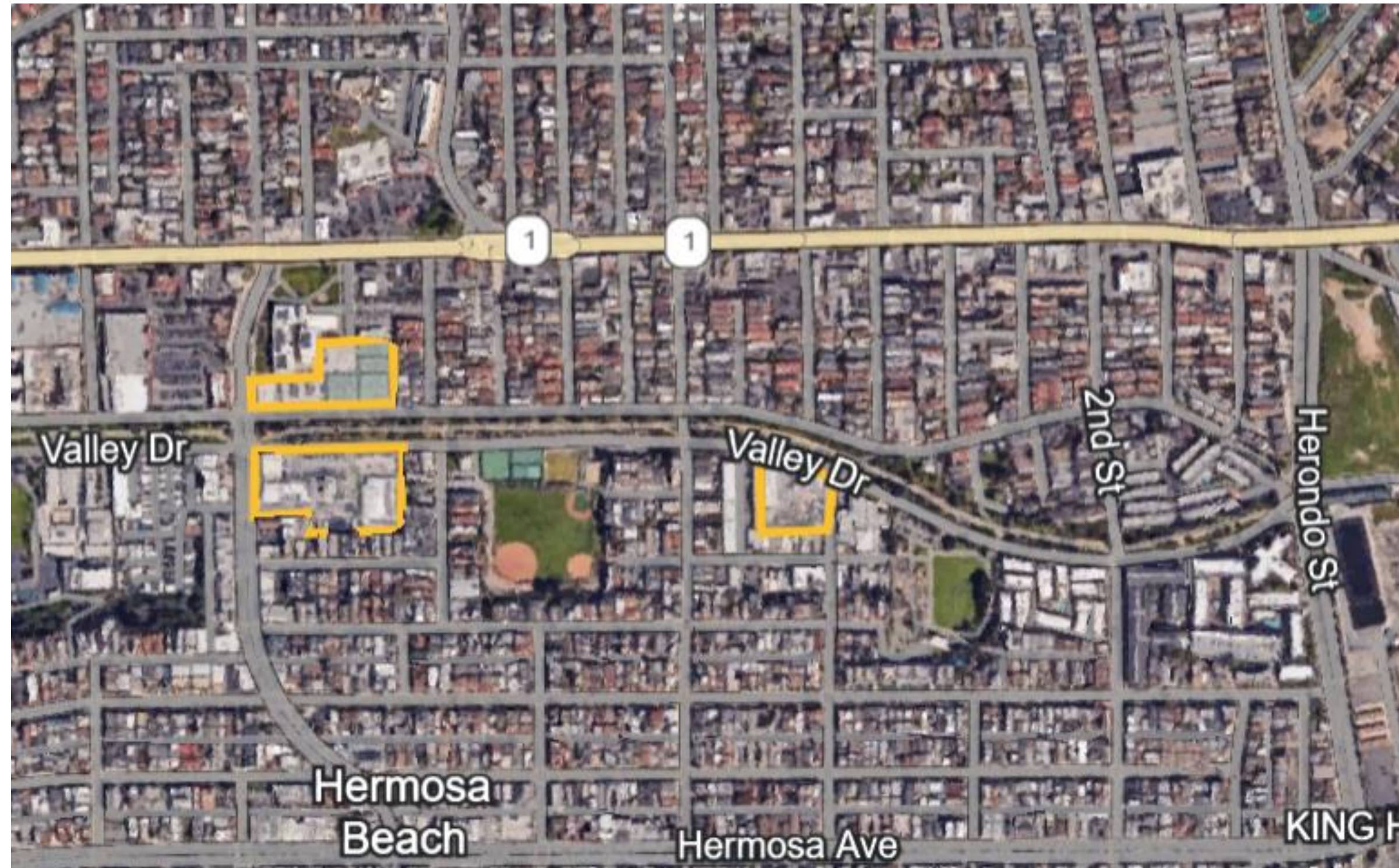


Self Storage

- 1.17 acres of land area
- Current zoning = M1
- Plan Hermosa zoning = PF
- Can accommodate city hall & police
- No room for excess public parking
- Could be city yard swing space
- Relative costs:
 - No temp space needed
 - + Requires underground parking



Construction Impacts



Potential Sites

SCOPE ELEMENT

- City Yard →
- Base 3 →
- EOC →
- City Hall →
- Police →
- Library →
- Fire →
- Public Parking →

LOCATION

- Yard Site
- Community Center
- Self Storage
- Civic Center
- Other



Next Steps

23



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Future Meetings

Meeting Dates	Tentative Future Topic(s)
February 3, 2025	Best Practices: <ul style="list-style-type: none">Review of other local cities' facilities
March 3, 2025	Funding and Financing: <ul style="list-style-type: none">Grants and one-time fundsBonds and other financing optionsSources of potential Revenue
April 7, 2025	Public Awareness: <ul style="list-style-type: none">Impacts of doing nothingProject alternatives



Outreach Plan

1) Informational Pop-ups

- Concert at the Beach
- Farmers markets
- More planned

2) Web Site and Social Media

- <https://civicfacilitieshb.org/>

3) Large Format Community Meetings

- Next meeting on Jan 22nd in Council Chamber.



DATE	LOCATION	OBJECTIVE
Meeting One - October 2024	Civic Facilities (Public Works)	Walkthrough civic facilities, introduction to the project, current status, and initial feedback
Meeting Two - November 2024	City Yard Open House	Tour of the yard current condition
Meeting Three - January 2025	In Chambers	Presentation of detailed options and soliciting feedback on community preferences
Meeting Four - February 2025	Civic Facilities (Clark Building)	Review feedback and refine options
Meeting Five - March 2025	Virtual ?	Final round of feedback on preferred solutions
Meeting Six - April 2025	Council Chambers	Presentation of final plan and discussion of next steps