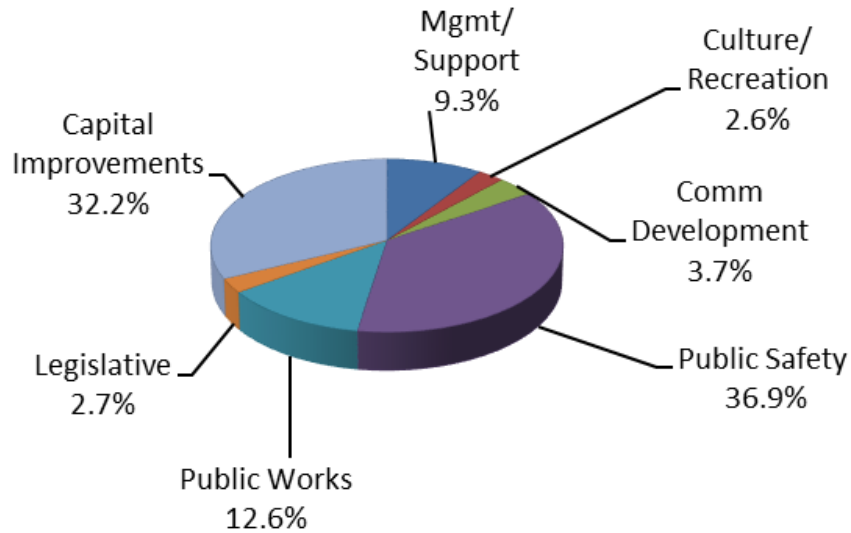


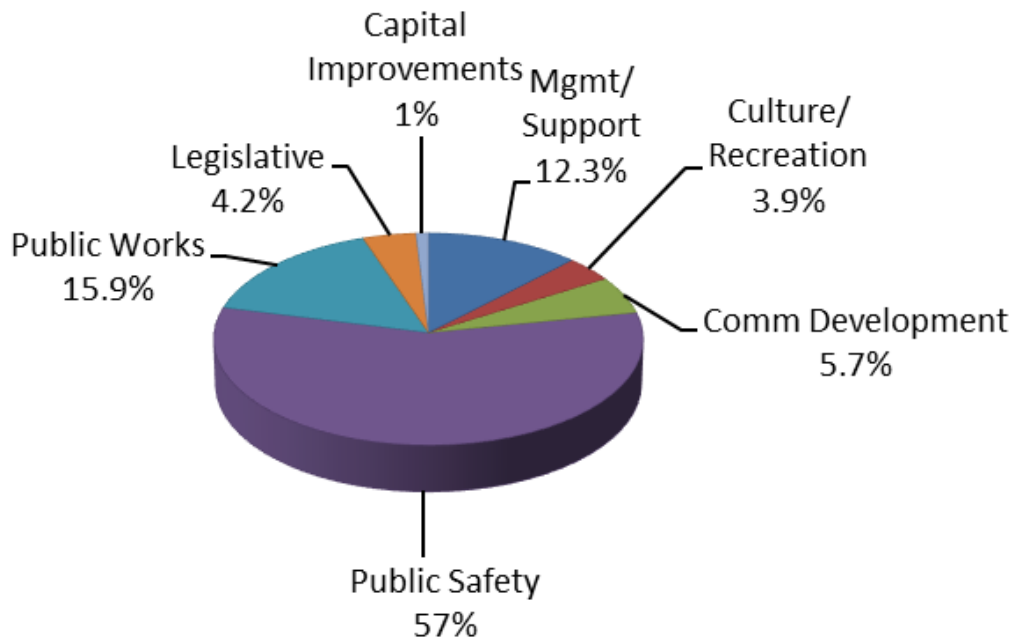
## Appropriations by Function 2019 - 2020 Budget



| <b>Appropriations By Functions<sup>1</sup></b> | <b>2019-20</b>       | <b>2018-19</b>       |
|--|----------------------|----------------------|
| Public Safety                                  | \$ 23,073,726        | \$ 23,761,563        |
| Capital Improvements                           | 20,118,745           | 17,322,630           |
| Public Works                                   | 7,880,030            | 7,605,396            |
| Mgmt/Support                                   | 5,823,834            | 5,695,536            |
| Comm Development                               | 2,333,043            | 2,764,165            |
| Legislative                                    | 1,694,107            | 1,574,335            |
| Culture/Recreation                             | 1,620,585            | 1,517,962            |
| <b>Total Appropriations</b>                    | <b>\$ 62,544,070</b> | <b>\$ 60,241,587</b> |

<sup>1</sup> Insurance and Equipment Replacement Fund (less CIP) Excluded

## General Fund - Where The Money Is Spent 2019 - 2020 Budget



| General Fund - Where The Money Is Spent: | 2019-20              | 2018-19              |
|--|----------------------|----------------------|
| Public Safety                            | \$ 22,805,066        | \$ 23,310,274        |
| Public Works                             | 6,357,250            | 5,879,976            |
| Mgmt/Support                             | 4,926,986            | 4,734,433            |
| Comm Development                         | 2,291,207            | 2,619,626            |
| Legislative                              | 1,694,107            | 1,574,335            |
| Culture/Recreation                       | 1,549,085            | 1,434,762            |
| Capital Improvements                     | 398,559              | 730,796              |
| <b>Total Appropriations</b>              | <b>\$ 40,022,260</b> | <b>\$ 40,284,202</b> |